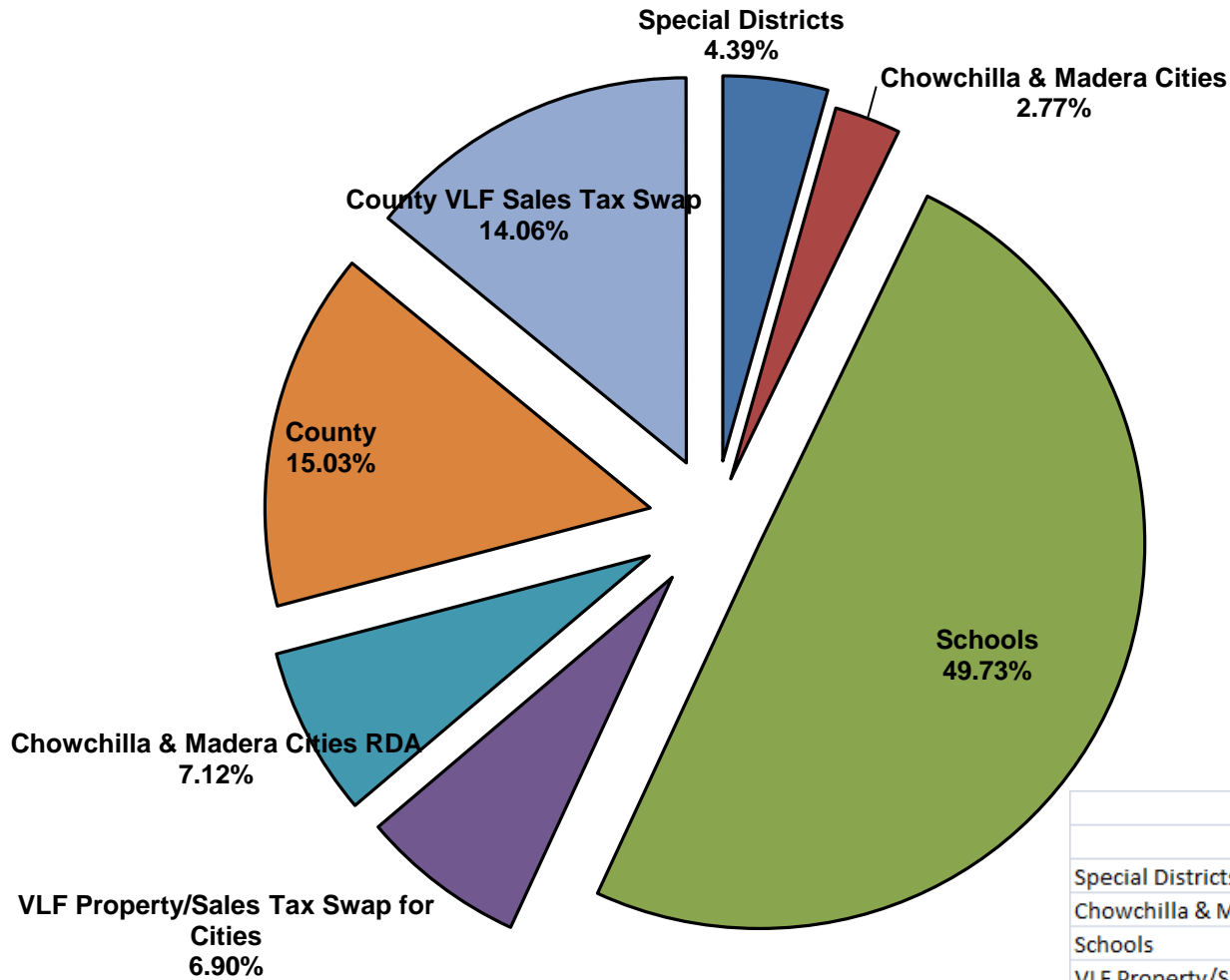


PROPERTY TAX DISTRIBUTION

2012-13*

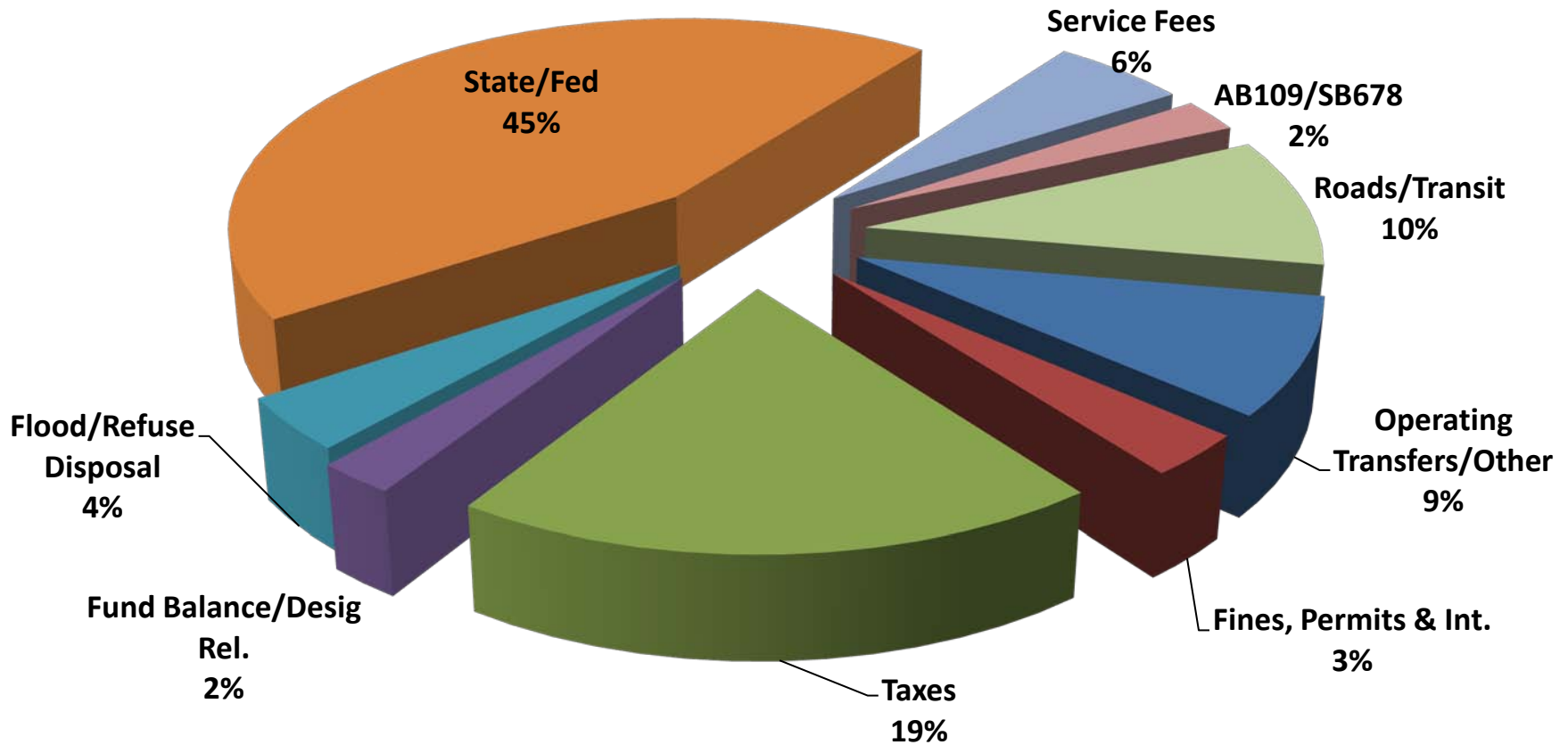


	2010-11	2011-12	2012-13
	Rates	Rates	Rates
Special Districts	4.370%	4.370%	4.390%
Chowchilla & Madera Cities	2.81%	2.81%	2.77%
Schools	49.15%	49.31%	49.73%
VLF Property/Sales Tax Swap for Cities	6.72%	6.68%	6.90%
Chowchilla & Madera Cities RDA	7.61%	7.52%	7.12%
County	15.05%	15.06%	15.03%
County VLF Sales Tax Swap	14.29%	14.25%	14.06%

*The 2013-14 Allocation was not available at the time of printing.

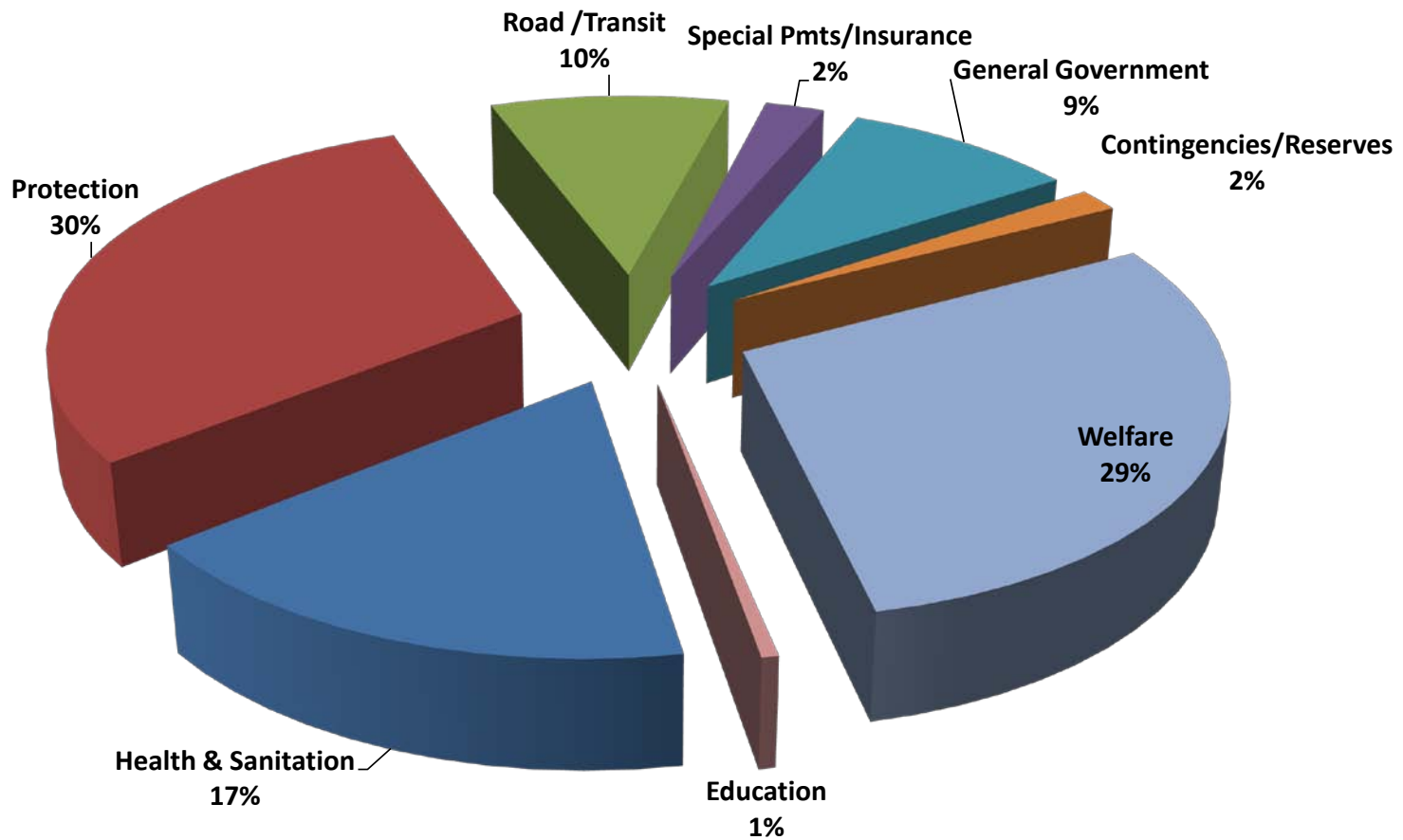
RECOMMENDED 2013-14 REVENUE

\$208,982,914



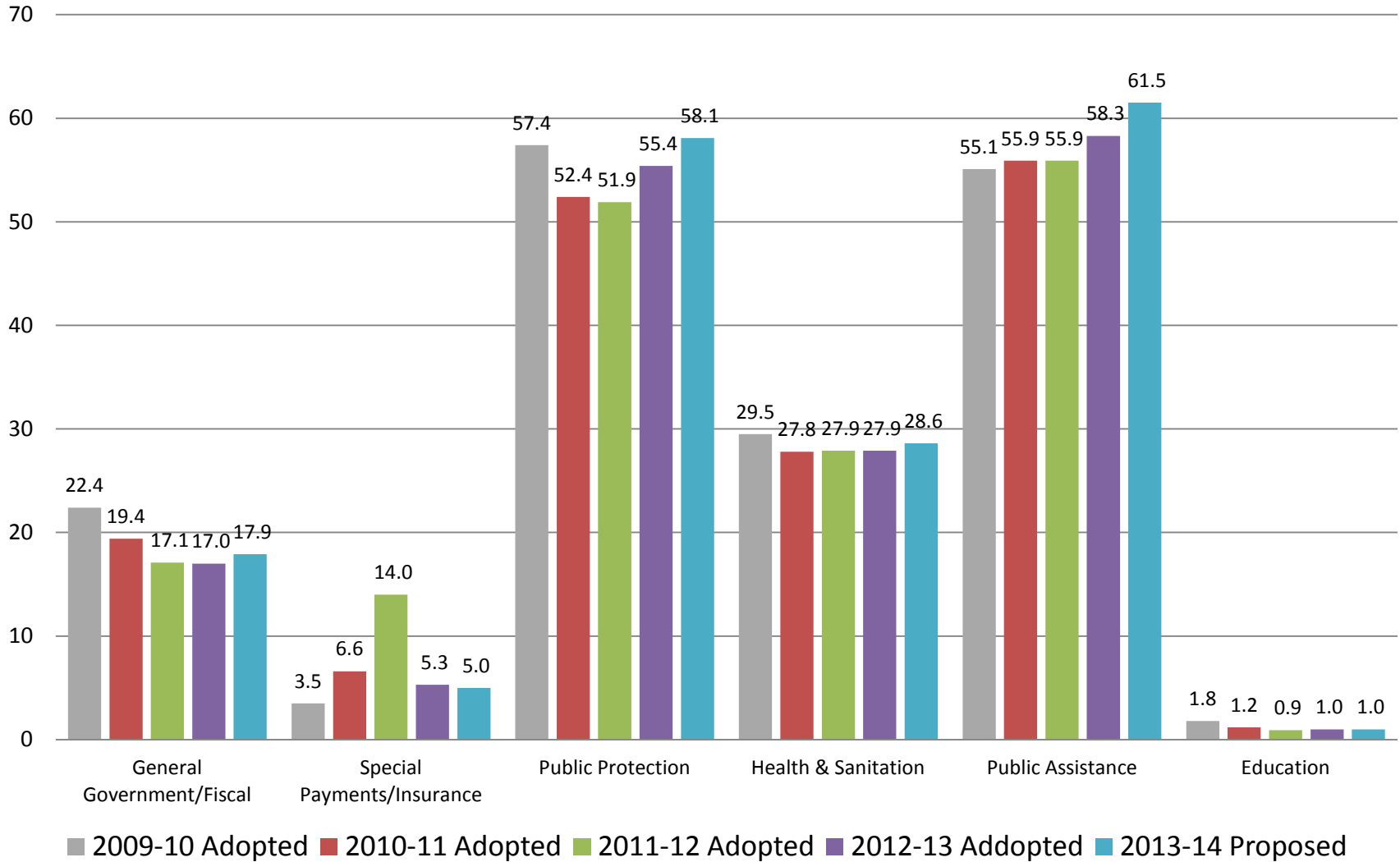
RECOMMENDED 2013-14 EXPENDITURES

\$208,982,914



General Fund Appropriation Comparison 2009-10 to 2013-14

in millions



GENERAL FUND CONTINGENCY BUDGET

SEVEN YEAR ANALYSIS 2007-08 TO 2013-14

(in millions)

