

Exhibit 'A'

Madera County
Schedule of Allocated
Positions

DECEMBER 2015

Administrative Management

Administration/Purchasing #00210

JCN	Class	FTE Positions Allocated
3205	Administrative Analyst I or	
3206	Administrative Analyst II or	
3209	Senior Administrative Analyst	1.0
3212	Buyer I or	
3211	Buyer II or	
3608	Purchasing Assistant I or	
3609	Purchasing Assistant II	1.0 *
2123	County Administrative Officer	1.0
3191	Deputy County Administrative Officer-Finance	1.0
3620	Executive Assistant to the County Administrative Officer or	
3610	Administrative Assistant	1.0
3533	Office Assistant I or	
3534	Office Assistant II	1.0 *
3636	Program Assistant I or	
3637	Program Assistant II	1.0 *
3204	Senior Buyer or	
3211	Buyer II	1.0
TOTAL ADMINISTRATION/PURCHASING		8.0

*All referenced positions (three (3) total) are not funded.

Legal/Risk/Insurance Services #00230

3192	Deputy County Administrative Officer-Legal/Risk Services	1.0
TOTAL LEGAL/RISK/INSURANCE		1.0

Human Resources/Operations #00810

3189	Assistant Director of Human Resources/Operations	1.0
3193	Deputy County Administrative Officer-Human Resources/Operations	1.0
3550	Employee Benefits Technician I or	
3551	Employee Benefits Technician II	1.0
3175	Employee Relations Officer or	
3297	Senior Personnel Analyst	1.0
3533	Office Assistant I or	
3534	Office Asssitant II	1.0 *
3294	Personnel Analyst I or	
3295	Personnel Analyst II	1.0 *
3294	Personnel Analyst I (half-time) or	
3295	Personnel Analyst II (half-time) or	
3351	Personnel Technician I or	
3352	Personnel Technician II	1.0 *

Administrative Management (Continued)

Human Resources/Operations #00810 (Continued)

3351	Personnel Technician I or	
3352	Personnel Technician II	2.0
3636	Program Assistant I or	
3637	Program Assistant II	3.0
3294	Personnel Analyst I or	
3295	Personnel Analyst II	
3297	Senior Personnel Analyst	1.0
TOTAL HUMAN RESOURCES & OPERATIONS ADMINISTRATION		13.0

***One (1) position in each series is not funded (three (3) total).**

Central Garage #10800

3700	Automotive Shop Supervisor	1.0
3701	Automotive Technician	2.0
3812	Parts Assistant I or	
3810	Parts Assistant II	1.0
3702	Senior Automotive Technician	1.0
TOTAL CENTRAL GARAGE		5.0

Central Services #02100

3684	Central Services Assistant	1.0 *
3688	Central Services Worker	1.0
TOTAL CENTRAL SERVICES		2.0

***Not funded (one (1) total).**

311 Customer Service Center #02150

3636	Program Assistant I or	
3637	Program Assistant II	3.0 *
3654	Senior Program Assistant	1.0
TOTAL 311 CUSTOMER SERVICE CENTER		4.0

***One (1) position not funded.**

Administrative Management (Continued)

ADMINISTRATIVE MANAGEMENT DEPARTMENT

Administrative Management/Purchasing	#00210	8.0
Legal/Risk/Insurance Services	#00230	1.0
Administrative Management-Human Resources/Operations	#00810	13.0
Central Garage	#10800	5.0
Central Services	#02100	2.0
311 Customer Service Center	#02150	<u>4.0</u>
	TOTAL	33.0 FTE
	TOTAL NOT FUNDED	8.0 FTE

Agricultural Commissioner #05410

JCN	Class	FTE Positions Allocated
3205	Administrative Analyst I or	
3206	Administrative Analyst II	1.0
3161	Agricultural and Standards Inspector I or	
3162	Agricultural and Standards Inspector II or	
3163	Agricultural and Standards Inspector III or	
3751	Senior Agricultural and Standards Inspector or	
3510	Agricultural and Standards Technician	11.0 *
2120	Agricultural Commissioner/Sealer	1.0
3166	Deputy Agricultural Commissioner	1.0
3636	Program Assistant I or	
3637	Program Assistant II	2.0
4106	Supervising Agricultural and Standards Inspector	2.0
TOTAL AG COMMISSIONER ADMINISTRATION		18.0

*Three (3) positions are not funded.

AGRICULTURAL COMMISSIONER DEPARTMENT

Ag Commissioner Administration	#05410	<u>18.0</u>
TOTAL		18.0 FTE
TOTAL NOT FUNDED		3.0 FTE

Animal Services #06000

ICN	Class	FTE Positions Allocated
3421	Animal Services Assistant	
3533	Office Assistant I or	
3534	Office Assistant II or	
3415	Kennel Attendant	9.0 *
2130	Animal Services Director	1.0
3410	Animal Services Officer I or	
3409	Animal Services Officer II	6.0 **
TOTAL ANIMAL SERVICES ADMINISTRATION		16.0

*Four (4) positions are not funded.
 **Two (2) positions are not funded.

ANIMAL SERVICES DEPARTMENT

Animal Services Administration	#06000	<u>16.0</u>
	TOTAL	16.0 FTE
	TOTAL NOT FUNDED	6.0 FTE

Assessor #00400

ICN	Class	FTE Positions Allocated
3141	Appraiser I or	
3142	Appraiser II or	
3143	Appraiser III	12.0 *
3611	Assessment Clerk I or	
3612	Assessment Clerk II or	
3613	Assessment Technician	12.0 *
3614	Assessment Office Manager	1.0 **
1001	Assessor	1.0
3144	Auditor-Appraiser I or	
3145	Auditor-Appraiser II or	
3146	Auditor-Appraiser III	2.0
3301	Cadastral Drafting Technician I or	
3302	Cadastral Drafting Technician II	2.0 ***
3123	Chief Appraiser	1.0
3533	Office Assistant I or	
3534	Office Assistant II	2.0
3147	Supervising Appraiser	3.0 ***
3148	Supervising Auditor - Appraiser	1.0
3300	Supervising Cadastral Drafting Technician	1.0
TOTAL ASSESSOR ADMINISTRATION		38.0

*Four (4) positions in each series are not funded (eight (8) total).

**Not funded (one (1) total).

***One (1) position in each series is not funded (two (2) total).

ASSESSOR'S DEPARTMENT

Assessor Administration	#00400	<u>38.0</u>
TOTAL		38.0 FTE
TOTAL NOT FUNDED		11.0 FTE

Auditor-Controller #00310

JCN	Class	FTE Positions Allocated
3201	Accountant-Auditor I or	
3202	Accountant-Auditor II	4.0
3349	Accounting Technician I or	
3354	Accounting Technician II	
3353	Senior Accounting Technician	4.0 *
3205	Administrative Analyst I or	
3206	Administrative Analyst II or	
3209	Senior Administrative Analyst	1.0
3120	Assistant Auditor-Controller	1.0
1002	Auditor-Controller	1.0
4107	Chief Accountant-Auditor	1.0
4105	Chief Internal Auditor	1.0
3313	General Accounting Supervisor	1.0 *
3533	Office Assistant I or	
3534	Office Assistant II or	
3601	Account Clerk I or	
3602	Account Clerk II	4.0 *
3355	Payroll Technician	2.0
3203	Senior Accountant-Auditor	1.0
3139	Supervising Accountant-Auditor or Property Tax Manager ¹	1.0
3139	Supervising Accountant-Auditor	1.0
TOTAL AUDITOR ADMINISTRATION		23.0

¹Classification Pending.

*One (1) position in each series is not funded (three (3) total).

AUDITOR-CONTROLLER'S DEPARTMENT

Auditor Administration	#00310	<u>23.0</u>
	TOTAL	23.0 FTE
	TOTAL NOT FUNDED	3.0 FTE

Behavioral Health Services #06910

JCN	Class	FTE Positions Allocated
3201	Accountant-Auditor I or	
3202	Accountant-Auditor II	1.0
3601	Account Clerk I or	
3602	Account Clerk II or	
3349	Accounting Technician I or	
3354	Accounting Technician II	2.0
3205	Administrative Analyst I or	
3206	Administrative Analyst II	6.0 *
3610	Administrative Assistant	3.0
3115	Assistant Behavioral Health Services Director	1.0
3299	Behavioral Health Program Supervisor or	
3173	Supervising Mental Health Clinician	10.0 **
3160	Behavioral Health Services Division Manager	3.0
3688	Central Services Worker	2.0
3213	Certified Alcohol and Drug Counselor	10.0 *
2137	Director of Behavioral Health Services	1.0
3268	Health Education Coordinator	2.0
3214	Inpatient Nurse Liaison	1.0
3274	Licensed Mental Health Clinician or	
3275	Prelicensed Mental Health Clinician or	
3279	Senior Mental Health Caseworker	46.0 ***
3278	Mental Health Caseworker I or	
3279	Mental Health Caseworker II	22.0 *
3533	Office Assistant I or	
3534	Office Asssitant II	8.0 *
3351	Personnel Technician I or	
3352	Personnel Technician II or	
3354	Accounting Technician I/II	1.0
3636	Program Assistant I or	
3637	Program Assistant II	15.0 *
3263	Public Health Nurse I or	
3264	Public Health Nurse II or	
3266	Registered Nurse I or	
3267	Registered Nurse II	3.0
3290	Staff Services Manager I	2.0 ****
3522	Vocational Assistant-Driver	3.0

Behavioral Health Services #06910 (Continued)

TOTAL BEHAVIORAL HEALTH SERVICES ADMINISTRATION 142.00

¹Classificaton Pending.

*Two (2) positions in each series are not funded (ten (10) total).

**One (1) position is not funded.

***Six (6) positions are not funded.

****.50 FTE is not funded.

DEPARTMENT OF BEHAVIORAL HEALTH SERVICES

Behavioral Health Administration	#06910	<u>142.00</u>
	TOTAL	142.00 FTE
	TOTAL NOT FUNDED	17.50 FTE

Board of Supervisors #00100

JCN	Class	FTE Positions Allocated
3615	Assistant Clerk to the Board of Supervisors	1.0 *
2121	Chief Clerk to the Board of Supervisors	1.0
3616	Deputy Clerk to the Board of Supervisors I or	
3617	Deputy Clerk to the Board of Supervisors II	4.0 **
3524	District Chief of Staff	5.0
1051	Member, Board of Supervisors - District 1	1.0
1052	Member, Board of Supervisors - District 2	1.0
1053	Member, Board of Supervisors - District 3	1.0
1054	Member, Board of Supervisors - District 4	1.0
1055	Member, Board of Supervisors - District 5	1.0
TOTAL BOARD ADMINISTRATION		16.0

*Not funded (one (1) total).

**Two (2) positions are not funded.

BOARD OF SUPERVISORS DEPARTMENT

Board Administration	#00100	<u>16.0</u>
TOTAL		16.0 FTE
TOTAL NOT FUNDED		3.0 FTE

Child Support Services #03700

JCN	Class	FTE Positions Allocated
3349	Accounting Technician I or	
3354	Accounting Technician II	2.0 *
3610	Administrative Assistant	1.0
3693	Child Support Assistant I or	
3694	Child Support Assistant II	11.0 **
3695	Child Support Assistant III	3.0
3369	Child Support Program Manager	2.0
3344	Child Support Specialist I or	
3345	Child Support Specialist II	15.0 ***
3339	Child Support Specialist III	5.0 ****
3170	Deputy Director of Child Support Services	1.0 *
3224	Deputy District Attorney I or	
3225	Deputy District Attorney II or	
3226	Deputy District Attorney III or	
3322	Senior Deputy District Attorney	2.0 *****
2119	Director of Child Support Services	1.0
3414	District Attorney Criminal Investigator	1.0 *
3533	Office Assistant I or	
3534	Office Assistant II	6.0 *
3351	Personnel Technician I or	
3352	Personnel Technician II or	
3533	Office Assistant I or	
3534	Office Assistant II	0.50 *
3678	Program Secretary	1.0 *
3292	Staff Services Analyst I (General)	1.0 *
3171	Child Support Supervisor	1.0
TOTAL CHILD SUPPORT SERVICES		53.5

*All referenced positions (twelve and one-half (12.5) total) are not funded.

**Four (4) positions are not funded.

***Two (2) positions are not funded.

****One (1) position is not funded.

*****.50 FTE is not funded.

DEPARTMENT OF CHILD SUPPORT SERVICES

Child Support Services Administration	#03700	<u>53.5</u>
TOTAL		53.5 FTE
TOTAL NOT FUNDED		20.0 FTE

Community Action Partnership of Madera County #08200

JCN	Class	FTE Positions Allocated
2122	Executive Director-Community Action Partnership of Madera County	1.0
TOTAL CAPMC ADMINISTRATION		1.0
COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY		
	CAPMC Administration	#08200
		<u>1.0</u>
	TOTAL	1.0 FTE

Corrections #04610

ICN	Class	FTE Positions Allocated
3601	Account Clerk I or	
3602	Account Clerk II	1.0
3349	Accounting Technician I or	
3354	Accounting Technician II	1.0
3610	Administrative Assistant	1.0
3131	Assistant Corrections Director	1.0
3823	Building Crafts & Maintenance Worker I	
3822	Building Crafts & Maintenance Worker II	1.0
3433	Correctional Corporal	10.0
3255	Correctional Lieutenant	2.0
3431	Correctional Officer I or	
3432	Correctional Officer II	83.0 *
3659	Correctional Records Specialist I or	
3660	Correctional Records Specialist II	7.0 **
3325	Correctional Sergeant	7.0
2131	Corrections Director	1.0
3351	Personnel Technician I or	
3352	Personnel Technician II	2.0 ***
3636	Program Assistant I or	
3637	Program Assistant II	5.0 ****
TOTAL CORRECTIONS ADMINISTRATION		122.0

*Seven (7) positions are not funded.

**One (1) position is not funded.

*** One (1) position is funded by the Inmate Welfare Trust Fund.

****Two (2) positions are not funded.

DEPARTMENT OF CORRECTIONS

Corrections Administration	#04610	<u>122.0</u>
	TOTAL	122.0 FTE
	TOTAL NOT FUNDED	10.0 FTE

County Clerk-Recorder #03300

JCN	Class	FTE Positions Allocated
3349	Accounting Technician I or	
3354	Accounting Technician II	0.50 *
3122	Chief Assistant County Clerk-Recorder	1.0
3194	Clerk/Recorder Division Manager	1.0
1007	County Clerk-Recorder	0.50
4637	Deputy Clerk-Recorder I or	
4638	Deputy Clerk-Recorder II	5.0 **
3626	Micrographics Clerk	2.0 *
3726	Senior Deputy Clerk-Recorder	1.0
TOTAL COUNTY CLERK ADMINISTRATION		11.0

Elections #03330

3349	Accounting Technician I or	
3354	Accounting Technician II	0.50 *
1007	County Clerk-Recorder	0.50
4637	Deputy Clerk-Recorder I or	
4638	Deputy Clerk-Recorder II	3.0 **
3167	Elections Division Manager	1.0
3726	Senior Deputy Clerk-Recorder	1.0
TOTAL ELECTIONS		6.0

*Not funded (three (3) total).

**One (1) position in each series is not funded (two (2) total).

COUNTY CLERK-RECORDER DEPARTMENT

County Clerk Administration	#03300	11.0
Elections	#03330	<u>6.0</u>
TOTAL		17.0 FTE
TOTAL NOT FUNDED		5.0 FTE

County Counsel #00700

JCN	Class	FTE Positions Allocated
	County Counsel (Contract)	1.0 *
	TOTAL COUNTY COUNSEL ADMINISTRATION	1.0

***The County Counsel position is currently filled on a contractual basis
and not as a funded County position.
See Social Services for additional staff.**

COUNTY COUNSEL

	County Counsel Administration (Contract)	1.0
	TOTAL	1.0 FTE

District Attorney #03510

JCN	Class	FTE Positions Allocated
3205	Administrative Analyst I or	
3206	Administrative Analyst II or	
3209	Senior Administrative Analyst	0.75
3124	Assistant District Attorney	0.40
3224	Deputy District Attorney I or	
3225	Deputy District Attorney II or	
3226	Deputy District Attorney III or	
3322	Senior Deputy District Attorney	7.56 *
1008	District Attorney	0.95
3252	District Attorney Chief Criminal Investigator	0.25
3414	District Attorney Criminal Investigator	1.0
3414	District Attorney Criminal Investigator or	
3424	District Attorney Senior Criminal Investigator	1.0
3423	Investigative Assistant	1.0 **
3533	Office Assistant I or	
3534	Office Assistant II	1.0 **
3656	Office Services Supervisor I or	
3655	Office Services Supervisor II or Senior Legal Secretary ¹	1.0 **
3636	Program Assistant I or	
3637	Program Assistant II or	
3654	Senior Program Assistant or	
3669	Legal Secretary I or	
3653	Legal Secretary II ²	6.20 ***
3326	Supervising Deputy District Attorney ³	2.50 ****
TOTAL DISTRICT ATTORNEY ADMINISTRATION		23.61

¹ *Classification Pending*

² *Not to exceed two (2) Legal Secretaries*

³ *Allocations for the class of Supervising Deputy District Attorney may also be within sub- or grant budgets, but the total number of positions department-wide shall not exceed three (3).*

***1.06 FTE is not funded.**

****One (1) position in each series is not funded (three (3) total).**

*****.20 FTE are not funded.**

******An additional .50 FTE of a Supervising Deputy District Attorney position is funded by Welfare Fraud.**

District Attorney (Continued)

Citizens Option for Public Safety (SLESE) #03530

<u>ICN</u>	<u>Class</u>	<u>FTE Positions Allocated</u>
3124	Assistant District Attorney	0.60
TOTAL C.O.P.S		0.60

Crime Prosecution Unit #03545

3224	Deputy District Attorney I or	
3225	Deputy District Attorney II or	
3226	Deputy District Attorney III or	
3322	Senior Deputy District Attorney	1.0
TOTAL C.P.U.		1.0

DUI and Auto Theft Prevention #03544

3224	Deputy District Attorney I or	
3225	Deputy District Attorney II or	
3226	Deputy District Attorney III or	
3322	Senior Deputy District Attorney	1.0
TOTAL DUI/AUTO THEFT PREVENTION		1.0

Statutory Rape Vertical Prosecution Grant #03540

3224	Deputy District Attorney I or	
3225	Deputy District Attorney II or	
3226	Deputy District Attorney III or	
3322	Senior Deputy District Attorney	1.0
TOTAL STATUTORY RAPE		1.0

Traffic Safety Vertical Prosecution Grant #03548

3224	Deputy District Attorney I or	
3225	Deputy District Attorney II or	
3226	Deputy District Attorney III or	
3322	Senior Deputy District Attorney	1.0
TOTAL TRAFFIC SAFETY VERTICAL PROSECUTION		1.0

District Attorney (Continued)

Welfare Fraud Investigations #03550

JCN	Class	FTE Positions Allocated
3205	Administrative Analyst I or	
3206	Administrative Analyst II or	
3209	Senior Administrative Analyst	0.25
3224	Deputy District Attorney I or	
3225	Deputy District Attorney II or	
3226	Deputy District Attorney III or	
3322	Senior Deputy District Attorney	0.50
1008	District Attorney	0.05
3252	District Attorney Chief Criminal Investigator	0.75
3341	Eligibility Worker I or	
3342	Eligibility Worker II or	
3343	Eligibility Worker III	1.0
3636	Program Assistant I or	
3637	Program Assistant II	1.0 *
3326	Supervising Deputy District Attorney	0.50
3471	Welfare Investigator II	7.0 **
TOTAL WELFARE FRAUD INVESTIGATIONS		11.05

*Not funded.

**One (1) position is not funded.

DISTRICT ATTORNEY

District Attorney Administration	#03510	23.61
C.O.P.S.	#03530	0.60
C.P.U.	#03545	1.0
D.U.I./Auto Theft	#03544	1.0
Statutory Rape	#03540	1.0
Traffic Safety	#03548	1.0
Welfare Fraud Investigations	#03550	<u>11.05</u>
TOTAL		39.26 FTE
TOTAL NOT FUNDED		6.26 FTE

District Attorney (Continued)

See the Child Support Services budget (#03700) for additional Deputy District Attorney I/II/III/Sr. and District Attorney Criminal Investigator allocations.

See the Sheriff-Corner's Anti-Drug budget (#04070) and Local Community Corrections Account (#61332) for additional Deputy District Attorney I/II/III/Sr., and Program Assistant I/II or Legal Secretary I/II allocations.

Fire #05000

JCN	Class	FTE Positions Allocated
3601	Account Clerk I or	
3602	Account Clerk II	1.0
3610	Administrative Assistant	1.0
3179	Fire Equipment Manager	1.0
3713	Fire Master Mechanic	2.0
3533	Office Assistant I or	
3534	Office Assistant II	1.0 *
TOTAL FIRE ADMINISTRATION		6.0

***Not funded (one (1) total).**

FIRE DEPARTMENT

Fire Administration	#05000	<u>6.0</u>
	TOTAL	6.0 FTE
	TOTAL NOT FUNDED	1.0 FTE

General Services

General Services #01311

JCN	Class	FTE Positions Allocated
	¹ Facilities/Grounds Coordinator or	
3209	Senior Administrative Analyst	1.0
4205	General Services Manager	1.0 *
3636	Program Assistant I or	
3637	Program Assistant II or	
3654	Senior Program Assistant	1.0
TOTAL GENERAL SERVICES		3.0

¹Classification Pending.

*Not funded.

Building Maintenance #01330

3821	Building Crafts & Maintenance Supervisor	1.0
3823	Building Crafts & Maintenance Worker I	
3822	Building Crafts & Maintenance Worker II	5.0
3730	Heating & Air Conditioning Maintenance Specialist	2.0 *
3820	Senior Building Crafts & Maintenance Worker	3.0 *
TOTAL BUILDING MAINTENANCE		11.0

*One (1) position in each series is not funded (two (2) total).

Grounds Maintenance #01360

3830	Grounds/Flood Control Maintenance Supervisor	1.0
3834	Grounds/Flood Control Maintenance Worker I	
3835	Grounds/Flood Control Maintenance Worker II	7.0 *
3836	Senior Grounds/Flood Control Maintenance Worker	1.0
TOTAL GROUNDS MAINTENANCE		9.0

*Five (5) positions are not funded.

GENERAL SERVICES

General Services Administration	#01311	<u>23.0</u>
TOTAL		23.0 FTE
TOTAL NOT FUNDED		8.0 FTE

Health #06810

JCN	Class	FTE Positions Allocated
3349	Accounting Technician I or	
3354	Accounting Technician II	4.0
3205	Administrative Analyst I or	
3206	Administrative Analyst II	3.55
3610	Administrative Assistant	2.0
3196	Deputy Public Health Director-Clinical & Nursing Services	1.0
3197	Deputy Public Health Director-Operations	1.0
3268	Health Education Coordinator	3.0
3519	Health Education Specialist	6.0 *
3216	Lab Intern or	
3228	Public Health Microbiologist	1.0
4601	Medical Secretary I or	
4602	Medical Secretary II	3.0
3253	Nurse Practitioner	1.0 **
3533	Office Assistant I or	
3534	Office Asssitant II or	
3633	Office Assistant III	3.0 *
3185	Physical/Occupational Therapy Unit Supervisor	1.0
3233	Physical Therapist	1.0
3636	Program Assistant I or	
3637	Program Assistant II	2.0
3640	Public Health Assistant	2.0
2126	Public Health Director	1.0
3502	Public Health Education Assistant	25.0 ***
3182	Public Health Laboratory Director (currently on contract)	1.0
3330	Public Health Laboratory Technician	2.0
3263	Public Health Nurse I or	
3264	Public Health Nurse II	12.0
	Public Health Officer (Contract)	1.0
	Public Health Physician (Contract)	1.0
3198	Public Health Program Manager	5.0
3266	Registered Nurse I or	
3267	Registered Nurse II or	
3333	Licensed Vocational Nurse I or	
3331	Licensed Vocational Nurse II	2.0
3353	Senior Accounting Technician	2.0
3654	Senior Program Assistant	1.0
3272	Senior Public Health Nurse	3.0
3290	Staff Services Manager I	1.0

Health #06810 (Continued)

JCN	Class	FTE Positions Allocated
3503	Therapy Assistant	1.0
TOTAL HEALTH ADMINISTRATION		92.55

*One (1) position in each series is not funded (two (2) total).

** .50 FTE is not funded.

***Two (2) positions are not funded.

Women, Infant Care (WIC) #06870

3205	Administrative Analyst I or	
3206	Administrative Analyst II	1.45
3504	Nutrition Assistant I or	
3505	Nutrition Assistant II	16.0 *
3269	Nutritional Services Director	1.0
3259	Nutritionist or	
3523	Nutritionist Intern	2.0 **
3260	Registered Dietician or	
3523	Nutritionist Intern	2.0
3357	Senior Nutrition Assistant	6.0 **
TOTAL W.I.C.		28.45

*Three (3) positions are not funded.

**One (1) position in each series is not funded (two (2) total).

HEALTH DEPARTMENT

Health Administration	#06810	92.55
W.I.C.	#06870	<u>28.45</u>

TOTAL	121.00 FTE
TOTAL NOT FUNDED	9.50 FTE

Information Technology #00240

JCN	Class	FTE Positions Allocated
3610	Administrative Assistant	1.0
3195	Assistant Director of Information Technology or	
3174	Information Systems Supervisor	1.0
3136	Database Administrator	1.0
3380	Desktop Support Technician I or	
3381	Desktop Support Technician II or	
3335	Network Engineer I or	
3336	Network Engineer II	7.0
2139	Director of Information Technology	1.0
3174	Information Systems Supervisor	1.0
3360	Information Technology Systems Analyst I or	
3361	Information Technology Systems Analyst II	10.0 *
3533	Office Assistant I or	
3534	Office Asssitant II	1.0 **
3316	Senior Information Technology Systems Analyst	1.0
3337	Senior Network Engineer	1.0
TOTAL INFORMATION TECHNOLOGY ADMIN		25.0

*Two (2) positions are not funded.

**Not funded.

DEPARTMENT OF INFORMATION TECHNOLOGY

Information Technology Administration	#00240	<u>25.0</u>
TOTAL		25.0 FTE
TOTAL NOT FUNDED		3.0 FTE

Library #09110

JCN	Class	FTE Positions Allocated
3610	Administrative Assistant	1.0
2127	County Librarian	1.0
3270	Librarian I or	
3271	Librarian II or	
4200	Librarian III	1.0 *
3530	Library Assistant	7.0 **
3531	Library Branch Assistant	4.0 ***
3350	Library Technician	1.0
3532	Senior Library Branch Assistant	2.0 ****
TOTAL LIBRARY ADMINISTRATION		17.0

*Not funded.

**1.25 FTE positions are not funded.

***Three (3) positions are not funded.

****One (1) position is not funded.

LIBRARY

Library Administration	#09110	<u>17.0</u>
TOTAL		17.0 FTE
TOTAL NOT FUNDED		6.25 FTE

Probation #04700

JCN	Class	FTE Positions Allocated
3349	Accounting Technician I or	
3354	Accounting Technician II	2.0
3205	Administrative Analyst I or	
3206	Administrative Analyst II	2.0
2128	County Probation Officer	1.0
3104	Deputy Chief Probation Officer	3.0 *
3451	Deputy Probation Officer I or	
3452	Deputy Probation Officer II or	
3453	Deputy Probation Officer III	28.25 **
3257	Deputy Probation Officer Supervisor	4.0
3511	Probation Technician I or	
3512	Probation Technician II	3.0 *
3636	Program Assistant I or	
3637	Program Assistant II	7.0 *
3140	Revenue Services Manager	1.0
3319	Senior Deputy Probation Officer	5.0
3654	Senior Program Assistant	2.0
TOTAL PROBATION ADMINISTRATION		58.25

*One (1) position in each series is not funded (three (3) total).

**21.25 FTE positions are not funded.

SB 678 Community Corrections Incentive Performance Act #14370

3610	Administrative Assistant	1.0
3451	Deputy Probation Officer I or	
3452	Deputy Probation Officer II or	
3453	Deputy Probation Officer III	7.0
3511	Probation Technician I or	
3512	Probation Technician II	5.50
3636	Program Assistant I or	
3637	Program Assistant II	1.0
3319	Senior Deputy Probation Officer	1.0
TOTAL COMMUNITY CORRECTIONS INCENTIVE PERFORMANCE ACT		15.50

Probation #04700 (Continued)

AB 109 Local Community Corrections Account #61332

JCN	Class	FTE Positions Allocated
3104	Deputy Chief Probation Officer	1.0
3224	Deputy District Attorney I or	
3225	Deputy District Attorney II or	
3226	Deputy District Attorney III or	
3322	Senior Deputy District Attorney	1.0
3451	Deputy Probation Officer I or	
3452	Deputy Probation Officer II or	
3453	Deputy Probation Officer III	8.0
3257	Deputy Probation Officer Supervisor	1.0
3411	Deputy Sheriff-Basic P.O.S.T. or	
3412	Deputy Sheriff-Intermediate P.O.S.T.	1.0
3636	Program Assistant I or	
3637	Program Assistant II	1.0
3319	Senior Deputy Probation Officer	1.0
TOTAL LOCAL COMMUNITY CORRECTIONS ACCOUNT		14.0

AB 1913 Schiff-Cardenas Crime Prevention Act #04785

3451	Deputy Probation Officer I or	
3452	Deputy Probation Officer II or	
3453	Deputy Probation Officer III	5.0
3511	Probation Technician I or	
3512	Probation Technician II	1.0 *
3636	Program Assistant I or	
3637	Program Assistant II	1.0 **
TOTAL SCHIFF-CARDENAS CRIME PREVENTION		7.0

***.50 FTE is not funded.**

****Not funded.**

Youthful Offender Block Grant #04787

3451	Deputy Probation Officer I or	
3452	Deputy Probation Officer II or	
3453	Deputy Probation Officer III	2.0
3463	Juvenile Detention Officer III	1.0
3511	Probation Technician I or	
3512	Probation Technician II	2.0 *
TOTAL YOUTH OFFENDER BLOCK GRANT		5.0

***.50 FTE is not funded.**

Probation #04700 (Continued)

Juvenile Hall #04720

JCN	Class	FTE Positions Allocated
3610	Administrative Assistant	1.0
3104	Deputy Chief Probation Officer	1.0
3461	Juvenile Detention Officer I or	
3462	Juvenile Detention Officer II	36.0 *
3463	Juvenile Detention Officer III	5.0
3258	Juvenile Detention Officer Supervisor	6.0 **
3636	Program Assistant I or	
3637	Program Assistant II	1.0
TOTAL JUVENILE HALL		50.0

*Eight (8) positions are not funded.

**Two (2) positions are not funded.

PROBATION DEPARTMENT

Probation Administration	#04700	58.25
Community Corrections Incentive Performance	#14370	15.50
Local Community Corrections Account	#61332	14.0
Schiff-Cardenas Crime Prevention	#04785	7.0
Youth Offender Block Grant	#04787	5.0
Juvenile Hall	#04720	50.0
TOTAL		149.75 FTE
TOTAL NOT FUNDED		36.25 FTE

See the Sheriff-Coroner's Anti-Drug Program (#04070) for additional Deputy Probation Officer I/II/III allocations.

Public Works

Engineering #01315

ICN	Class	FTE Positions Allocated
3303	Assistant Engineer	3.0 *
4100	Deputy Public Works Director	1.0
4202	Engineer I or	
4203	Engineer II or	
4204	Engineer III	2.0
3305	Engineering Technician	1.0
3656	Office Services Supervisor I or	
3655	Office Services Supervisor II	1.0
3636	Program Assistant I or	
3637	Program Assistant II	2.0
3229	Senior Civil Engineer	2.0
TOTAL ENGINEERING		12.0

*Two (2) positions are not funded.

Special Districts #01340

3349	Accounting Technician I	
3354	Accounting Technician II	1.0
3205	Administrative Analyst I or	
3206	Administrative Analyst II	1.0
3743	Licensed Utility Worker I or	
3742	Licensed Utility Worker II or	
3840	Utility Worker	15.0
3606	Senior Account Clerk	1.0
3740	Special Districts Electrician	1.0
3117	Special Districts Manager	1.0
3231	Special Districts Utility Manager	1.0
3741	Supervising Licensed Utility Worker	3.0
TOTAL SPECIAL DISTRICTS		24.0

Road #11800

3205	Administrative Analyst I or	
3206	Administrative Analyst II or	
3209	Senior Administrative Analyst	1.0
3610	Administrative Assistant	1.0
3303	Assistant Engineer	3.0
3203	Associate Civil Engineer or	
4202	Engineer I or	
4203	Engineer II or	
4204	Engineer III	2.0

Public Works (Continued)

Road #11800 (Continued)

<u>JCN</u>	<u>Class</u>	<u>FTE Positions Allocated</u>
4100	Deputy Public Works Director	2.0
3234	Development Services Engineer	1.0
2142	Director of Public Works	1.0
3304	Engineering Aide	1.0
3305	Engineering Technician	1.0
3717	Equipment Operator	12.0
3806	Equipment Service Worker	1.0
3710	Equipment Shop Supervisor	1.0
3712	Heavy Equipment Mechanic	5.0
3812	Parts Assistant I or	
3810	Parts Assistant II	1.0
3351	Personnel Technician I or	
3352	Personnel Technician II	1.0
3636	Program Assistant I or	
3637	Program Assistant II	2.0
3329	Program Manager	1.0
3310	Real Property Agent	1.0
3715	Road Construction and Maintenance Supervisor	7.0
3801	Road Construction and Maintenance Worker I or	
3802	Road Construction and Maintenance Worker II	24.0
3308	Road Investigator	1.0
3353	Senior Accounting Technician or	
3349	Accounting Technician I or	
3354	Accounting Technician II	1.0
3229	Senior Civil Engineer	2.0
3711	Senior Heavy Equipment Mechanic	1.0
3716	Senior Road Construction and Maintenance Worker	5.0
3721	Senior Traffic Sign Worker	1.0
3108	Special Districts Road Manager	1.0
3720	Traffic Sign Supervisor	1.0
3803	Traffic Sign Worker I or	
3804	Traffic Sign Worker II	4.0
TOTAL ROAD ADMINISTRATION		86.0

Public Works (Continued)

PUBLIC WORKS

Engineering	#01315	12.0
Special Districts	#01340	24.0
Road Administration	#11800	<u>86.0</u>

TOTAL	122.0 FTE
TOTAL NOT FUNDED	2.0 FTE

Community & Economic Development

Building Inspection #01370

JCN	Class	FTE Positions Allocated
3151	Building Inspector I or	
3152	Building Inspector II	5.0
4103	Deputy Director of Community & Economic Development-Building	1.0
3153	Plan Checker	4.0
3533	Office Assistant I or	
3534	Office Asssitant II	1.0
3636	Program Assistant I or	
3637	Program Assistant II or	
3418	Permit Technician	2.0
3513	Senior Permit Technician	1.0 *
TOTAL BUILDING INSPECTION		14.0

***Not funded.**

Environmental Health #07100

4101	Deputy Director of Community & Economic Development- Environmental Health	1.0
3156	Environmental Health Specialist or	
3157	Registered Environmental Health Specialist I or	
3158	Registered Environmental Health Specialist II or	
3418	Permit Technician	7.5 *
3636	Program Assistant I or	
3637	Program Assistant II	1.0
3165	Senior Registered Environmental Health Specialist	3.0
3172	Supervising Environmental Health Specialist	1.0
TOTAL ENVIRONMENTAL HEALTH ADMIN.		13.5

***2.5 FTE positions are not funded.**

Fire Prevention for Development #01375

4102	Deputy Director of Community & Economic Development- Fire Prevention	1.0
3154	Fire Prevention Officer	2.0 *
3636	Program Assistant I or	
3637	Program Assistant II	1.0 *
TOTAL FIRE PREVENTION FOR DEVELOPMENT		4.0

***All referenced positions are not funded (three (3) total).**

Community & Economic Development (Continued)

Planning #05910

JCN	Class	FTE Positions Allocated
3205	Administrative Analyst I or	
3206	Administrative Analyst II	1.0
3183	Code Enforcement Officer I or	
3184	Code Enforcement Officer II	2.0
4104	Deputy Director of Community & Economic Development-Planning	1.0
3241	Planner I or	
3242	Planner II or	
3243	Planner III	7.0 *
2144	Director of Community & Economic Development	1.0
3306	Planning Technician or	
3518	Planning Aide	1.0 **
3261	Senior Planner	3.0 ***
TOTAL PLANNING ADMINISTRATION		16.0

*Three (3) positions are not funded.

**Not funded.

***One (1) position is not funded.

COMMUNITY & ECONOMIC DEVELOPMENT

Building Inspection	#01370	14.0
Environmental Health Administration	#07100	13.5
Fire Prevention for Development	#01375	4.0
Planning Administration	#05910	16.0
TOTAL		47.5 FTE
TOTAL NOT FUNDED		11.5 FTE

Sheriff-Coroner #04000

JCN	Class	FTE Positions Allocated
3349	Accounting Technician I or	
3354	Accounting Technician II or	
3205	Administrative Analyst I or	
3206	Administrative Analyst II	0.75
3205	Administrative Analyst I or	
3206	Administrative Analyst II	1.0
3610	Administrative Assistant	2.0 *
3667	Communications Dispatcher I or	
3676	Communications Dispatcher II or	
4600	Communications Dispatcher III	9.0
3416	Community Service Officer	4.0 **
3428	Deputy Coroner	1.0
3411	Deputy Sheriff-Basic P.O.S.T. or	
3412	Deputy Sheriff-Intermediate P.O.S.T.	42.0 ***
3227	Identification Specialist or	
3320	Identification Technician	2.0
3636	Program Assistant I or	
3637	Program Assistant II	5.0
3356	Property and Evidence Technician	2.0
3654	Senior Program Assistant	2.0
1013	Sheriff-Coroner	1.0
3188	Sheriff's Business Manager	1.0
	Sheriff's Commander ¹	2.0
3677	Sheriff's Department Public Information Officer	1.0 ****
3251	Sheriff's Lieutenant ²	2.0
3321	Sheriff's Sergeant	11.55 *
3668	Supervising Communications Dispatcher or Senior Communications Dispatcher ³	1.0
TOTAL SHERIFF'S ADMINISTRATION		90.30

¹ *New class to be created effective January, 2016.*

² *Number of FTE's effective January 1, 2016.*

³ *Classification Pending.*

***One position in each series is not funded (two (2) total).**

****Two (2) positions are not funded.**

*****Eight (8) positions are not funded.**

******Not funded.**

Sheriff - Coroner #04000 (Continued)

Anti-Drug Program #04070

JCN	Class	FTE Positions Allocated
3349	Accounting Technician I or	
3354	Accounting Technician II or	
3205	Administrative Analyst I or	
3206	Administrative Analyst II	0.25
3224	Deputy District Attorney I or	
3225	Deputy District Attorney II or	
3226	Deputy District Attorney III or	
3322	Senior Deputy District Attorney	1.0
3451	Deputy Probation Officer I or	
3452	Deputy Probation Officer II or	
3453	Deputy Probation Officer III	1.0
3411	Deputy Sheriff-Basic P.O.S.T. or	
3412	Deputy Sheriff-Intermediate P.O.S.T.	1.0
3636	Program Assistant I or	
3637	Program Assistant II or	
3669	Legal Secretary I or	
3653	Legal Secretary II	2.0
TOTAL ANTI-DRUG PROGRAM		5.25

Emergency Management Performance #04023

3411	Deputy Sheriff-Basic P.O.S.T. or	
3412	Deputy Sheriff-Intermediate P.O.S.T.	1.0
3400	Emergency Services Coordinator	1.0 *
3636	Program Assistant I or	
3637	Program Assistant II	1.0
TOTAL EMERGENCY MANAGEMENT PERFORMANCE		3.00

*Not funded.

Bass Lake Operations #04030

3321	Sheriff's Sergeant	0.45
TOTAL BASS LAKE OPERATIONS		0.45

Citizens Option for Public Safety (SLESF) #04050

3411	Deputy Sheriff-Basic P.O.S.T. or	
3412	Deputy Sheriff-Intermediate P.O.S.T.	2.0
TOTAL S.L.E.S.F.		2.0

Sheriff - Coroner #04000 (Continued)

Chukchansi Indian Casino #04054

JCN	Class	FTE Positions Allocated
3411	Deputy Sheriff-Basic P.O.S.T. or	
3412	Deputy Sheriff-Intermediate P.O.S.T.	5.0
TOTAL CHUKCHANSI INDIAN CASINO		5.0

Court-Civil Division #04064

3413	Chief Civil Deputy Sheriff	1.0
3411	Deputy Sheriff-Basic P.O.S.T. or	
3412	Deputy Sheriff-Intermediate P.O.S.T.	2.0
3636	Program Assistant I or	
3637	Program Assistant II	2.0
TOTAL COURT SECURITY - CIVIL		5.0

Court Security #04074

3411	Deputy Sheriff-Basic P.O.S.T. or	
3412	Deputy Sheriff-Intermediate P.O.S.T.	13.0
3321	Sheriff's Sergeant	1.0
TOTAL COURT SECURITY		14.0

Rural Crime Prevention Grant #04062

3411	Deputy Sheriff-Basic P.O.S.T. or	
3412	Deputy Sheriff-Intermediate P.O.S.T.	2.0
TOTAL RURAL CRIME PREVENTION		2.0

CAL-MMET #04071

3411	Deputy Sheriff-Basic P.O.S.T. or	
3412	Deputy Sheriff-Intermediate P.O.S.T.	2.0
TOTAL CAL-MMET		2.0

Sheriff - Coroner #04000 (Continued)

SHERIFF - CORONER DEPARTMENT

Sheriff's Administration	#04000	90.3
Anti-Drug	#04070	5.25
EPMG-Emergency Planning	#04023	3.00
Bass Lake Operations	#04030	0.45
C.O.P.S	#04050	2.0
Chukchansi Indian Casino	#04054	5.0
Court-Civil	#04064	5.0
Court-Security	#04074	14.0
Rural Crime Prevention	#04062	2.0
CAL-MMET	#04071	<u>2.0</u>
	TOTAL	129.0 FTE
	TOTAL NOT FUNDED	14.0 FTE

Social Services #07510

JCN	Class	FTE Positions Allocated
3601	Account Clerk I or	
3602	Account Clerk II	13.0 *
3349	Accounting Technician I	3.0
3600	Account Clerk Supervisor I	2.0
3600	Account Clerk Supervisor I or	
3703	Account Clerk Supervisor II	1.0
3205	Administrative Analyst I or	
3206	Administrative Analyst II	6.0
3684	Central Services Assistant	3.0
3680	Data Entry Operator	7.0
3221	Deputy County Counsel I or	
3222	Deputy County Counsel II or	
3223	Deputy County Counsel III	2.0
3132	Deputy Director-Welfare	2.0
2129	Director of Social Services	1.0
3340	Eligibility Supervisor or	
3280	Employment and Training Worker Supervisor	30.0 **
3341	Eligibility Worker I or	
3342	Eligibility Worker II or	
3343	Eligibility Worker III or	
3281	Employment and Training Worker I or	
3282	Employment and Training Worker II or	
3283	Employment and Training Worker III or	
3521	Vocational Trainee or	
3520	Vocational Assistant ¹	138.0 ***
3315	Legal Assistant	1.0
3533	Office Assistant I or	
3534	Office Asssitant II	11.0
3633	Office Assistant III	7.0
3681	Office Services Supervisor I or	
3682	Office Services Supervisor II	6.0
3639	Personnel Assistant	1.0
3636	Program Assistant I or	
3637	Program Assistant II	1.0
3169	Program Manager I	6.0
3683	Program Manager Secretary	2.0
3679	Secretary or	
3610	Administrative Assistant	2.0
3286	Social Worker I or	
3287	Social Worker II or	
3288	Social Worker III or	
3289	Social Worker IV	65.0 ****

Social Services #07510 (Continued)

JCN	Class	FTE Positions Allocated
3284	Social Worker Supervisor I or	
3285	Social Worker Supervisor II	14.0 ***
3290	Staff Services Manager I-Fiscal	1.0
TOTAL SOCIAL SERVICES ADMINISTRATION		325.0

¹ Indicates there are to be no more than twenty-nine (29) Eligibility Worker III and seven (7) Employment and Training worker III at any one time.

*Five (5) positions are not funded.

**Twelve (12) positions are not funded.

***Three (3) positions in each series are not funded (six (6) total).

****Fifteen (15) positions are not funded.

In-Home Supportive Services #07512

3281	Employment and Training Worker I or	
3282	Employment and Training Worker II or	
3283	Employment and Training Worker III	2.0 *
3533	Office Assistant I or	
3534	Office Asssitant II	1.0 *
3169	Program Manager I	1.0
TOTAL IN-HOME SUPPORTIVE SERVICES		4.0

**One (1) position in each series is not funded (two (2) total).

SOCIAL SERVICES DEPARTMENT

Social Services Administration	#07510	325.0
In-Home Supportive Services	#07512	<u>4.0</u>
TOTAL		329.0 FTE
TOTAL NOT FUNDED		40.0 FTE

See the District Attorney's Welfare Fraud Investigations budget (#03550) for additional Eligibility Worker I/II/III allocations.

Treasurer - Tax Collector #00500

JCN	Class	FTE Positions Allocated
3601	Account Clerk I or	
3602	Account Clerk II or	2.0
3201	Accountant Auditor I or	
3202	Accountant Auditor II or	
3203	Senior Accountant-Auditor	1.0 *
3349	Accounting Technician I or	
3354	Accounting Technician II	4.0
3205	Administrative Analyst I or	
3206	Administrative Analyst II or	
3209	Senior Administrative Analyst	1.0 **
3121	Assistant Treasurer-Tax Collector	1.0
3606	Senior Accounting Technician	1.0
1014	Treasurer-Tax Collector	1.0
TOTAL TREASURER-TAX COLLECTOR ADMIN.		11.0

***This position is funded up to the Accountant-Auditor II position for the 2015/2016 fiscal year.**

****Not funded.**

TREASURER-TAX COLLECTOR DEPARTMENT

Treasurer-Tax Collector Administration	#00500	<u>11.0</u>
TOTAL		11.0 FTE
		1.0 FTE

Public Guardian / Public Administrator #08020

JCN	Class	FTE Positions Allocated
3111	Chief Deputy Public Guardian	1.0
3687	Deputy Public Guardian	1.0
3636	Program Assistant I or	
3637	Program Assistant II	1.0
TOTAL PUBLIC GUARDIAN/PUBLIC ADMINISTRATION		3.0

***Pursuant to Board direction, the Director of Social Services is designated as the Public Guardian/Public Administrator.**

PUBLIC GUARDIAN/PUBLIC ADMINISTRATOR

Public Guardian Administration	#08020	<u>3.0</u>
TOTAL		3.0 FTE

Veterans' Service Office #08010

JCN	Class	FTE Positions Allocated
3420	Veterans' Service Representative	1.0
2136	Veterans' Service Officer	1.0 *
TOTAL VETERANS' SERVICE ADMINISTRATION		2.0

***The Veterans' Service Officer is currently a contracted position and is funded under the department's Professional and Specialized Services account.**

Veterans' Service Administration	#08010	<u>2.0</u>
TOTAL		2.0 FTE

TOTAL COUNTY-WIDE FTE COUNT:	1505.01
TOTAL POSITIONS FILLED:	1144.25
TOTAL NUMBER OF VACANCIES:	360.76
TOTAL NUMBER OF VACANCIES NOT FUNDED:	225.26