

**COUNTY OF MADERA  
BUDGET UNIT EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2008-09**

Department:

**DEPT. OF SOCIAL SERVICES**

**GENERAL RELIEF (07520)**

Function:

**Public Assistance**

Activity:

**General Relief**

Fund:

**General**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2006-07</u>	<u>BOARD APPROVED EXPENDITURES 2007-08</u>	<u>DEPARTMENT REQUEST 2008-09</u>	<u>CAO RECOMMENDATION 2008-09</u>
<b><u>SERVICES &amp; SUPPLIES</u></b>				
721400 Professional & Specialized Services	239,428	232,600	254,500	243,560
721900 Special Departmental Expense	151,438	151,500	114,519	114,519
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>390,866</b>	<b>384,100</b>	<b>369,019</b>	<b>358,079</b>
<b><u>OTHER CHARGES</u></b>				
730100 Support and Care of Persons	305,224	346,000	231,000	231,000
731305 Contributions to Other Agencies	260,400	260,400	260,400	260,400
<b>TOTAL OTHER CHARGES</b>	<b>565,624</b>	<b>606,400</b>	<b>491,400</b>	<b>491,400</b>
<b>TOTAL - DEPT. OF SOCIAL SERVICES - GENERAL RELIEF</b>	<b>956,490</b>	<b>990,500</b>	<b>860,419</b>	<b>849,479</b>

**COMMENTS**

This budget pays for the care and support of indigents who are ineligible for State and Federal categorical aid programs, and is 100% funded with local County revenue.

**SERVICES & SUPPLIES**

721400 **Professional & Specialized Services** is recommended at \$243,560. This account covers emergency standby payment to the two ambulance companies in the County, and expenditures for dry runs and ambulance services which the ambulance companies cannot collect from the patient (\$194,000). Also included are the costs of indigent burials for funeral homes and graves (\$42,000), and maintenance of graves (\$7,560).

721900 **Special Departmental Expense - CMSP** is recommended at \$114,519, a reduction of \$39,981 from 2007-08, which is the County's participation fee for the California Medical Services Program (CMSP). Due to a Risk Allocation Assessment credit, the County is entitled to a credit of \$188,415; therefore, the County will not be charged an assessment of \$151,500 for 07/08, and the balance \$39,981 will be taken off of the assessment for 2008-09.

**OTHER CHARGES**

730100 **Support & Care of Persons** is recommended at \$231,000. This appropriation provides for the County's Maintenance of Effort for Child Development (\$11,166) funds, and for the rent, utilities, food and transportation of persons meeting the County's General Relief eligibility.

731305 **Contributions to Other Agencies** is recommended at \$260,400, as the County's projected contributions to the Madera Community Hospital for medical indigents.