

**COUNTY OF MADERA  
BUDGET UNIT EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2008-09**

Department: **FISH AND GAME  
(11200)**  
Function: **Public Protection**  
Activity: **Other Protection**  
Fund: **Fish and Game**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2006-07</u>	<u>BOARD APPROVED EXPENDITURES 2007-08</u>	<u>DEPARTMENT REQUEST 2008-09</u>	<u>CAO RECOMMENDATION 2008-09</u>
<u>SERVICES &amp; SUPPLIES</u>				
721900 Special Departmental Expense	2,857	5,000	5,000	5,000
TOTAL SERVICES & SUPPLIES	<b>2,857</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>TOTAL - FISH AND GAME</b>	<b>2,857</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>

**COMMENTS**

This special revenue fund is financed by Court fines from violations of State Fish and Game Laws. Expenditures for the preservation and propagation of wildlife and for natural history education may be paid from this budget according to State law.

**REVENUE**

Revenue for this budget for 2008-09 is estimated at \$2,500. At the end of the 2006-07 fiscal year, the cash balance for the Fish and Game Trust Fund was \$12,354. As of 03/31/08, the Trust had a balance of \$11,499.

**SERVICES & SUPPLIES**

721900      Special Departmental Expense (\$5,000) represents the recommended funds for the 2008-09 fiscal year.