

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2008-09**

Department: LOCAL AGENCY FORMATION
COMMISSION (06100)
Function: Public Protection
Activity: Other Protection
Fund: General

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2006-07</u>	<u>BOARD APPROVED EXPENDITURES 2007-08</u>	<u>DEPARTMENT REQUEST 2008-09</u>	<u>CAO RECOMMENDATION 2008-09</u>
<u>OTHER CHARGES</u>				
731305 Contributions to Other Agencies	56,400	60,904	51,799	51,799
TOTAL OTHER CHARGES	56,400	60,904	51,799	51,799
TOTAL - LOCAL AGENCY FORMATION COMMISSION	56,400	60,904	51,799	51,799

COMMENTS

During 2000-01 the State adopted the Cortese Knox-Hertzberg Local Government Reorganization Act of 2000, which requires LAFCO to adopt its own budget and provide for its own expenses. In addition, the new law establishes a funding scheme whereby operational costs are borne jointly and equally by each appointing category (50% from the County and 50% from the two incorporated Cities within the County of Madera). The new LAFCO law also implements several operational and procedural changes.

The Local Agency Formation Commission functions are:

- a. To plan for the orderly development of local government services, organizations, and boundaries.
- b. To prevent urban sprawl.
- c. To discourage overlapping of independent taxing jurisdictions.
- d. To reduce local government service duplications.
- e. To discourage the formation of single-purpose independent special districts.
- f. To develop and adopt sphere of influence boundaries for local governments.

The formation, dissolution or change in boundaries of any local government (except school and maintenance districts) within the County requires the approval of the Local Agency Formation Commission. The Commission is composed of five members (two County Supervisors, two City Councilmen, and one citizen-at-large), and two alternate members (one County Supervisor and one City Councilman). This function was administered by the County Administrative Office. The Board of Supervisors authorized the transfer of this function and duties to the County Planning Department. This function was officially transferred to the County Planning Department from the County Administrative Office in February 2001.

REVENUE

	<u>Actual</u> <u>2006-07</u>	<u>Actual & Estimated</u> <u>2007-08</u>	<u>Projected</u> <u>2008-09</u>
Reimbursement for County Services	\$28,240	\$44,000	\$48,000

OTHER CHARGES

731305 Contributions to Other Agencies is recommended at \$51,799. This represents the County's share of LAFCO's budget as approved by the Local Agency Formation Commission.