

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2008-09**

Department: DISTRICT ATTORNEY-AUTO
INSURANCE FRAUD (03542)
Function: Public Protection
Activity: Judicial-Other
Fund: General

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2006-07</u>	<u>BOARD APPROVED EXPENDITURES 2007-08</u>	<u>DEPARTMENT REQUEST 2008-09</u>	<u>CAO RECOMMENDATION 2008-09</u>
<u>SALARIES & EMPLOYEE BENEFITS</u>				
710102 Permanent Salaries	29,650	32,000	32,500	32,500
710200 Retirement	5,543	6,000	8,000	8,000
710300 Health Insurance	0	2,400	0	0
TOTAL SALARIES & EMPLOYEE BENEFITS	35,193	40,400	40,500	40,500
<u>SERVICES & SUPPLIES</u>				
721100 Memberships	195	250	250	250
721400 Professional & Specialized Services	0	2,500	2,500	2,500
722000 Transportation & Travel	1,342	1,500	1,500	1,500
TOTAL SERVICES & SUPPLIES	1,537	4,250	4,250	4,250
TOTAL - DISTRICT ATTORNEY-AUTO INSURANCE FRAUD	36,730	44,650	44,750	44,750

COMMENTS

In September 1996, the Board of Supervisors authorized the District Attorney to accept an Automobile Insurance Fraud Grant from the California Insurance Commissioner for the investigation and prosecution of automobile insurance fraud.

REVENUE

	<u>Actual 2006-07</u>	<u>Actual & Estimated 2007-08</u>	<u>Projected 2008-09</u>
State Grant	\$54,411	\$42,455	\$44,750
County Costs	-	2,195	-

STAFFING

	<u>Authorized 2006-07</u>	<u>Authorized 2007-08</u>	<u>Request & Recommend 2008-09</u>
<u>Permanent</u> Deputy District Attorney I, II or III	.33	.33	.33

SALARIES & EMPLOYEE BENEFITS

710102 Permanent Salaries is recommended at \$32,500. This will fund .33 FTE of a Senior Deputy District Attorney position.

710200 Retirement reflects the County's anticipated contribution to Social Security and the Public Employees' Retirement System.

710300 Health Insurance is based on the employer's share of health insurance premiums.

SERVICES & SUPPLIES

721100 Memberships is recommended at \$250 to cover one-third of the State Bar dues (\$200) and \$50 in California Attorneys Association dues.

721400 Professional & Specialized Services is recommended at \$2,500 for the cost of the yearly audit required by the grant.

722000 Transportation & Travel is recommended at \$1,500 for training for the assigned attorney.