

**COUNTY OF MADERA  
BUDGET UNIT EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2008-09**

Department:

**DISTRICT ATTORNEY-WORKERS'  
COMP. INSURANCE FRAUD (03541)**

Function:

**Public Protection**

Activity:

**Judicial - Other**

Fund:

**General**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2006-07</u>	<u>BOARD APPROVED EXPENDITURES 2007-08</u>	<u>DEPARTMENT REQUEST 2008-09</u>	<u>CAO RECOMMENDATION 2008-09</u>
<b><u>SALARIES &amp; EMPLOYEE BENEFITS</u></b>				
710102 Permanent Salaries	29,650	32,000	32,500	32,500
710200 Retirement	5,542	6,000	8,000	8,000
710300 Health Insurance	0	2,400	0	0
<b>TOTAL SALARIES &amp; EMPLOYEE BENEFITS</b>	<b>35,192</b>	<b>40,400</b>	<b>40,500</b>	<b>40,500</b>
<b><u>SERVICES &amp; SUPPLIES</u></b>				
721100 Memberships	270	250	300	250
721300 Office Expense	0	0	500	500
721400 Professional & Specialized Services	2,592	2,500	2,500	2,500
722000 Transportation & Travel	1,451	1,500	1,850	750
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>4,313</b>	<b>4,250</b>	<b>5,150</b>	<b>4,000</b>
<b>TOTAL - DISTRICT ATTORNEY-WORKERS' COMP. INSURANCE FRAUD</b>	<b>39,505</b>	<b>44,650</b>	<b>45,650</b>	<b>44,500</b>

**DISTRICT ATTORNEY-WORKERS' COMPENSATION INSURANCE FRAUD**

**COMMENTS**

In September 1996, the Board of Supervisors authorized the District Attorney to accept a Workers' Compensation Insurance Fraud Grant from the California Insurance Commissioner for investigation and prosecution of workers' compensation insurance fraud. This grant paid for one-third of a Deputy District Attorney's salary and associated costs to investigate and prosecute workers' compensation insurance fraud cases. The grant was discontinued in 2002-03, and restored in 2005-06. The Department did not qualify for the grant in 2007-08, but expects to qualify in 2008-09 with some changes that will be presented to your Board after approval of the request by the Department of Insurance.

**REVENUE**

	<u>Actual</u> <u>2006-07</u>	<u>Actual &amp; Estimated</u> <u>2007-08</u>	<u>Projected</u> <u>2008-09</u>
State Grant	\$24,972	\$ -0-	\$44,500
County Cost	14,533	44,650	-0-

**STAFFING**

	<u>Authorized</u> <u>2007-08</u>	<u>Request &amp; Recommend</u> <u>2008-09</u>
<u>Permanent</u> Deputy District Attorney I, II, or III	.33	.33

**SALARIES & EMPLOYEE BENEFITS**

- 710102     Permanent Salaries is recommended at \$35,000. This will fund .33 FTE of a Deputy District Attorney I position.
- 710200     Retirement reflects the County's anticipated contribution to Social Security and the Public Employees' Retirement System.
- 710300     Health Insurance is based on the employer's share of health insurance premiums.

**SERVICES & SUPPLIES**

- 721100     **Memberships** is recommended at \$250 to cover one third of the State Bar dues and \$100 in California Attorneys Association dues.
- 721300     **Office Expense** is recommended at \$500 for supplies used in this program.
- 721400     **Professional & Specialized Services** is recommended at \$2,500 for the cost of the yearly audit required by the grant.
- 722000     **Transportation & Travel** is recommended at \$750 to cover the cost of training a new Deputy District Attorney.