

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2008-09**

Department: **BUILDING**
 Function: **PROGRAM (01800)**
 Activity: **General**
 Fund: **Plant Acquisition**
General

ACCOUNT CLASSIFICATION (By Department or Building)

DEPARTMENT OF CORRECTIONS

Install automatic vehicle security gate
 Repair floor tile and replace carpet in two offices
 Upgrade security system in maximum security area

**DEPARTMENT
REQUEST
2008-09**

**CAO
RECOMMENDATION
2008-09**

	14,000	0
	6,500	6,500
	185,000	0

FIRE STATIONS

General Station Improvements and repairs
 (The Department will prioritize the below projects)
 Enlarge facilities at O'Neals - Station 17
 New ceiling at Cedar Valley - Station 18
 Addition to Yosemite Lakes Park - Station 10
 Addition of shower at Madera - Station 1
 Window, kitchen and bathroom repairs at Madera Acres - Station 3
 Roof, ceiling and dry wall repairs at Bonadelle - Station 19

	16,000	45,000
	30,000	0
	1,400	0
	20,000	0
	1,200	0
	3,000	0
	23,000	0

NEW GOVERNMENT CENTER BUILDING

Install 24'x24' metal awning over two boilers at new Govt. Center roof

	13,000	13,000
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JUVENILE HALL

Change HVAC Air Handler in maximum security area

	60,000	0
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LIBRARY

North Fork Library

Re-build front wood porch with concrete block and steps

	16,000	0
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<u>AGRICULTURAL EXTENSION BUILDING</u>		
Install 7-ft. fence and gate at Lewis Street	4,000	0
Resurface driveway	24,000	0
Install automatic gate opener	6,000	0
<u>ANIMAL CONTROL SHELTERS</u>		
Replace air conditioning system on old shelter	9,500	9,000 *
Install infared heating in new shelter adoption center	8,000	8,000 *
Enclose kennels and install fence	5,000	5,000 *
Construct wall and door in euthanasia area	2,000	2,000 *
Construct roof over quarantine animal area	2,500	2,500 *
<u>BEHAVIORAL HEALTH SERVICES</u>		
Install doorway in Maple Street Building	2,500	Recommended from BHS budgeted funds
Replace carpet in Madera Counseling Center (Road 28 Bldg)	2,500	0
<u>COURTHOUSE PARK</u>		
Replace flag pole at War Memorial which is 40 years old with new 30 foot pole	2,000	2,000

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<u>RMA BUILDING PROJECT</u>		
Remodel storage area at RMA to accommodate additional staff Planning Dept. at RMA - install metal awning at back door	65,000 2,500	0 2,500
Building Inspection Division at Bass Lake - remodel 1,500 ft. in this area	15,000	0
Construct parking area and install fence at RMA Shop area at 900 Gateway Dr.	50,000	0
<u>SHERIFF DEPARTMENT - MAIN OFFICE</u>		
Add 3,000 square feet to current structure to provide for additional office space and reorganization of records and storage space	500,000	0
Construction and install fence, gate and additional parking at Sheriff's facility	15,000	0
<u>SOCIAL SERVICES</u>		
<u>DDS Building at 441 East Yosemite Avenue</u>		
Install dual pane windows at rental facilities	18,000	0
Install two automatic gates at 442 E. Yosemite Avenue Parking Lot	12,000	0
<u>DDS Building at 700 East Yosemite Avenue</u>		
Install new counters	2,000	Funds budgeted in DSS
<u>DSS Workforce Assistance Center</u>		
Replace carpet	2,000	Maintenance acct. line item budget 0
TOTAL - BUILDING PROGRAM	<u>1,138,600</u>	<u>95,500</u>

*The projects for the Animal Services Shelter will be paid from the remaining Roberta Wills Trust Funds - \$26,500.